

Construction of the new 4th Division Maintenance Facility

City Council Members Briefing

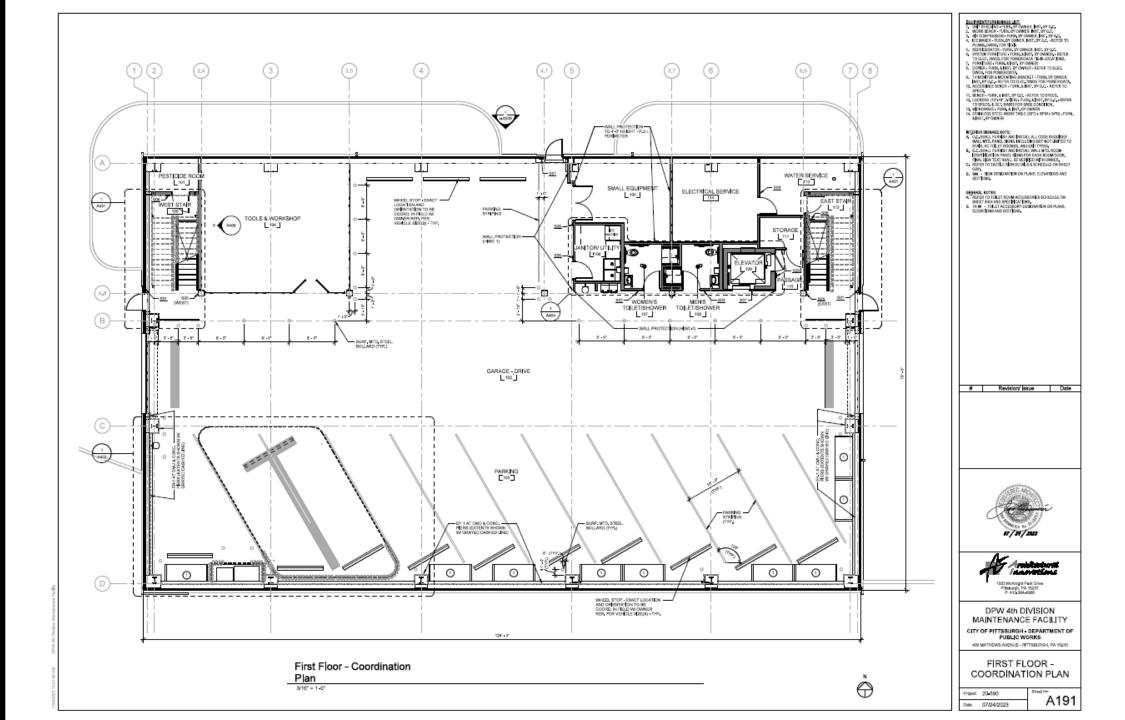


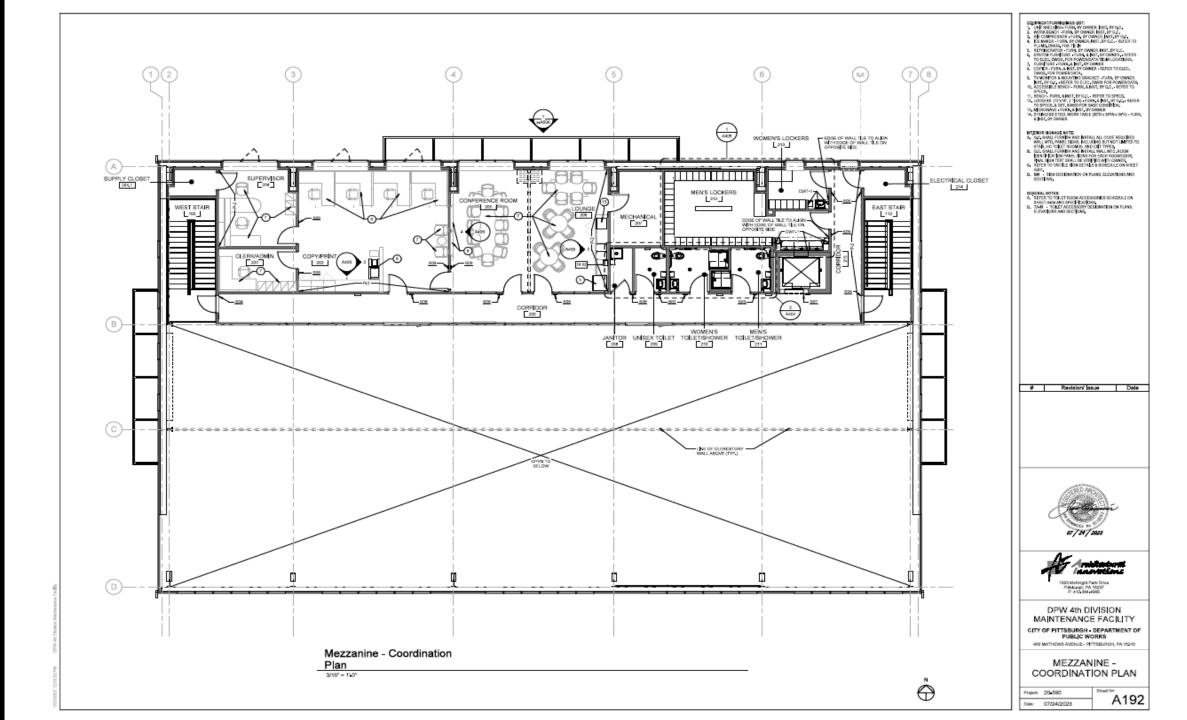


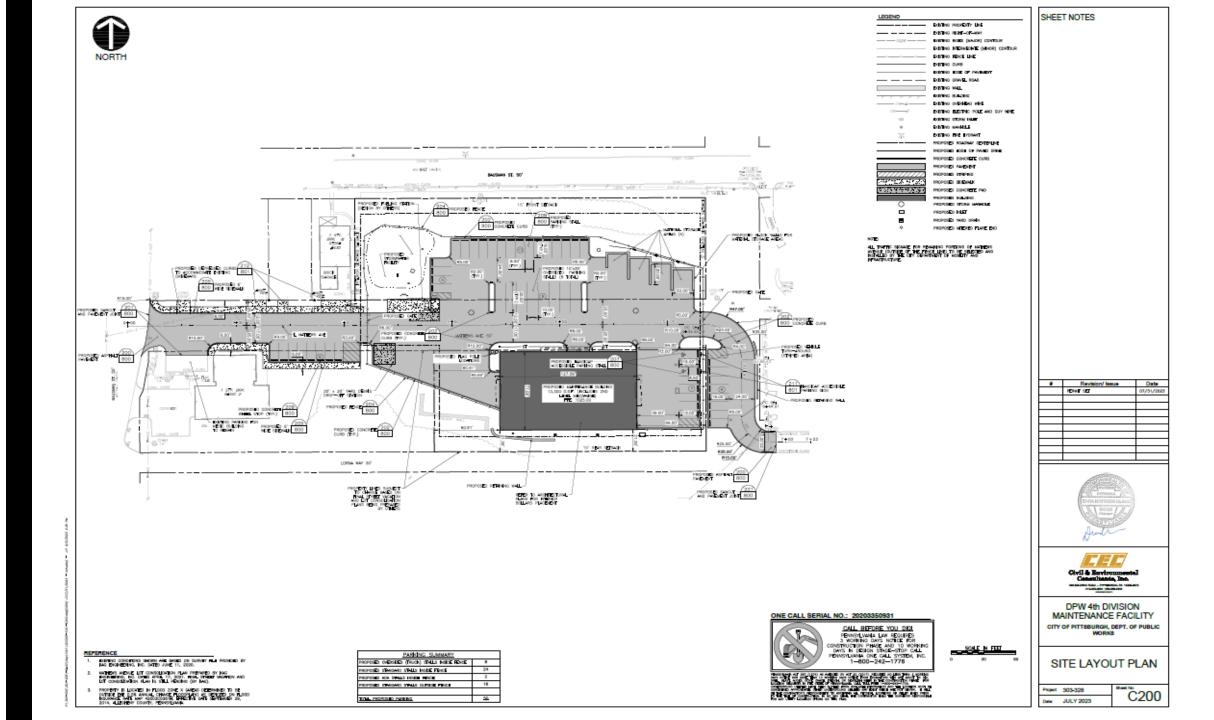












REVIEW OF PEDESTRIAN ACCESS TO MCKINLEY PARK

A review of the proposed access walkway against site conditions and final design has determined the walkway untenable. The Department of Public Works is committed to this request and is currently exploring alternative options in providing access to McKinley Park.

- Site Conditions: Former coal mine with veins running under proposed location of walkway required extra-ordinary excavation and remediation
- Ground Water Concerns: Proposed location at the base of substantial slope (hillside) requiring enhanced drainage solutions
- Pedestrian Safety Concerns: The proposed location was enclosed on two sides by the adjacent hillside and the southern elevation of the building. Limiting site lines which provide opportunities for nefarious activities. This is not a 24/7 facility, therefor the only safety enhancements possible would be to light the walkway from the building creating possible nuisance concerns to the residents on top of the hillside.
- Site Topography: The topography of the site, major slopes on both the northern and southern quadrants, would required substantial excavation and lighting to install walkway making it cost prohibitive.

FINANCING

Current Budgeted Funding: \$8,000,000.00

Deliverable	Year	Туре	Amount	Remaining
4th Division Building	2013	BOND	\$ 1,000,000.00	\$ 210,537.94
Fourth Division - Construction	2019	BOND	\$ 2,000,000.00	\$ 2,000,000.00
Fourth Division - Construction	2020	BOND	\$900,000.00	\$ 900,000.00
Fourth Division	2021	ARP	\$1,400,000.00	\$ 1,400,000.00
DPW 4th Division - Construction	2023	BOND	\$2,700,000.00	\$ 2,700,000.00

Consultants feel market has stabilized enough that schedule of values provided will remain on target.

CONSTRUCTION BID

TIMELINE BID POSTING 7 WEEKS

WEEK 1: SEPT 18 – BID GOES LIVE WEEK 2: PRE-BID SCHEDULED WEEK 3 – 7: QUESTION/ANSWER & FINAL SUBMISSION

TIMELINE BID CLOSING AND AWARD 3 WEEKS

WEEK 1: SCORING WEEK 2: CONTRACT DEVELOPMENT WEEK 3: EORC & AWARD

OVER ALL TIME LINE ESTIMATED AT SEPT 18 – NOV 27

PROGRESS

✓ DESIGN COMPLETE

✓ ALL ZONING REQUIREMENTS COMPLETE

✓ STREET VACATION COMPLETE

✓ BID CREATION COMPLETE

✓ PLI PERMITTING IN PROGRESS



Thank You!

WE APPRECIATE YOUR TIME